

正味財産増減計算書内訳表

平成28年 4月 1日から平成29年 3月31日まで

公益社団法人 杉並法人会

(単位：円)

科 目	公益目的事業会計						収益事業等会計						法人会計 一般事業	内部取引消去	合 計	
	税知課普及事業(研修・広報) 公1-1	納税意識高揚事業 公1-2	税政提言事業 公1-3	地域企業発展事業 公2	社会貢献事業 公3	共通	小 計	福利厚生事業	収益事業	会員交流増強事業	共益事業	共通				小 計
I 一般正味財産増減の部																
1. 経常増減の部																
(1) 経常収益																
受取金	0	0	0	0	0	7,246,282	7,246,282	0	1,204,000	0	0	1,204,000	7,246,282			15,696,564
正特別会費	0	0	0	0	0	7,246,282	7,246,282	0	0	0	0	7,246,282				14,492,564
事務員受取	0	0	0	0	0	0	0	0	1,204,000	0	0	1,204,000				2,028,034
研修事業	486,500	0	0	445,535	124,000	0	1,056,035	577,999	394,000	0	0	971,999				1,111,035
簡易の会費	486,500	0	0	340,535	0	0	827,035	0	284,000	0	0	284,000				577,999
受取補助	0	0	0	0	0	0	0	577,999	0	0	0	577,999				339,000
全道連府補助	0	50,000	0	105,000	124,000	0	229,000	0	110,000	0	0	110,000				11,506,900
受取補助	0	50,000	0	0	0	9,676,700	9,726,700	0	1,630,200	0	0	1,630,200	150,000			9,826,700
受取補助	0	50,000	0	0	0	9,676,700	9,676,700	0	0	0	0	150,000				1,680,200
受取補助	0	0	0	0	0	0	50,000	0	1,630,200	0	0	1,630,200	0			4,355,800
受取補助	0	0	0	0	0	0	0	0	4,325,800	0	0	4,325,800	30,000			2,639,000
受取補助	0	0	0	0	0	0	0	0	2,639,000	0	0	2,639,000	0			504,000
受取補助	0	0	0	0	0	0	0	0	504,000	0	0	504,000	0			640,000
受取補助	0	0	0	0	0	0	0	0	640,000	0	0	640,000	0			572,800
受取補助	0	0	0	0	0	0	0	0	542,800	0	0	542,800	30,000			20,000
受取補助	0	0	0	0	0	20,000	20,000	0	0	0	0	20,000				1,601,496
受取補助	0	0	0	0	0	20,000	20,000	0	0	0	0	20,000				5,967
受取補助	0	0	0	0	0	1,253	977,484	0	370,000	0	0	370,000	254,012			1,595,529
受取補助	0	976,231	0	0	0	1,253	977,484	0	370,000	0	0	370,000	4,714			35,208,794
受取補助	0	976,231	0	0	0	0	976,231	0	370,000	0	0	370,000	249,298			
受取補助	486,500	1,026,231	0	445,535	124,000	16,944,235	19,026,501	577,999	7,924,000	0	0	8,501,999	7,680,294			
(2) 経常費用																
役員報酬	7,736,445	5,008,870	2,421,676	3,050,087	2,991,806	0	21,208,884	0	0	0	0	0	0			21,208,884
役員報酬	1,472,000	460,000	460,000	460,000	460,000	0	3,312,000	0	0	0	0	0	0			3,312,000
役員報酬	1,799,333	562,291	562,291	562,291	562,291	0	4,048,497	0	0	0	0	0	0			4,048,497
役員報酬	122,667	38,333	38,333	38,333	38,333	0	275,999	0	0	0	0	0	0			275,999
役員報酬	72,576	22,680	22,680	22,680	22,680	0	163,296	0	0	0	0	0	0			163,296
役員報酬	414,821	129,631	129,631	129,631	129,631	0	933,345	0	0	0	0	0	0			933,345
役員報酬	266,277	29,173	367,121	202,509	25,627	0	890,707	0	0	0	0	0	0			890,707
役員報酬	319,357	385,006	48,538	48,538	48,538	0	849,977	0	0	0	0	0	0			849,977
役員報酬	49,761	15,550	15,550	15,550	15,550	0	111,961	0	0	0	0	0	0			111,961
役員報酬	124,403	52,341	28,291	32,827	28,990	0	266,852	0	0	0	0	0	0			266,852
役員報酬	244,619	1,977,731	71,665	105,037	44,935	0	2,443,987	0	0	0	0	0	0			2,443,987
役員報酬	76,264	23,830	23,830	23,830	23,830	0	171,584	0	0	0	0	0	0			171,584
役員報酬	1,035,159	383,931	345,051	345,051	345,051	0	2,454,243	0	0	0	0	0	0			2,454,243
役員報酬	74,651	23,328	23,328	23,328	23,328	0	167,963	0	0	0	0	0	0			167,963
役員報酬	17,475	4,095	4,095	4,095	4,095	0	33,855	0	0	0	0	0	0			33,855
役員報酬	136,933	0	0	104,920	166,690	0	408,543	0	0	0	0	0	0			408,543
役員報酬	256,000	0	0	314,800	462,186	0	1,032,986	0	0	0	0	0	0			1,032,986
役員報酬	691,154	3,500	55,000	368,063	56,051	0	1,173,768	0	0	0	0	0	0			1,173,768
役員報酬	0	145,500	18,000	30,000	0	0	193,500	0	0	0	0	0	0			193,500
役員報酬	0	0	0	0	39,000	0	39,000	0	0	0	0	0	0			39,000
役員報酬	49,280	428,502	0	0	310,200	0	738,702	0	0	0	0	0	0			738,702
役員報酬	395,387	15,400	15,400	15,400	15,400	0	110,880	0	0	0	0	0	0			110,880
役員報酬	0	136,896	123,720	125,340	123,288	0	904,631	0	0	0	0	0	0			904,631
役員報酬	118,328	97,000	46,000	10,000	10,000	0	153,000	0	0	0	0	0	0			153,000
役員報酬	0	74,152	23,152	77,864	36,112	0	329,608	0	0	0	0	0	0			329,608
役員報酬	0	0	0	0	0	0	0	0	2,814,448	7,687,885	0	10,502,333	0			10,502,333
役員報酬	0	0	0	0	0	0	0	0	598,000	322,000	0	920,000	0			920,000
役員報酬	0	0	0	0	0	0	0	0	730,978	393,603	0	1,124,581	0			1,124,581
役員報酬	0	0	0	0	0	0	0	0	49,832	26,833	0	76,665	0			76,665
役員報酬	0	0	0	0	0	0	0	0	29,484	15,876	0	45,360	0			45,360
役員報酬	0	0	0	0	0	0	0	0	168,520	90,741	0	259,261	0			259,261
役員報酬	0	0	0	0	0	0	0	0	31,599	287,495	0	319,094	0			319,094
役員報酬	0	0	0	0	0	0	0	0	63,100	47,370	0	110,470	0			110,470
役員報酬	0	0	0	0	0	0	0	0	18,660	12,440	0	31,100	0			31,100
役員報酬	0	0	0	0	0	0	0	0	33,949	120,319	0	154,268	0			154,268
役員報酬	0	0	0	0	0	0	0	0	36,302	137,271	0	173,573	0			173,573
役員報酬	0	0	0	0	0	0	0	0	28,596	19,064	0	47,660	0			47,660
役員報酬	0	0	0	0	0	0	0	0	517,577	241,536	0	759,113	0			759,113
役員報酬	0	0	0	0	0	0	0	0	30,326	16,329	0	46,655	0			46,655
役員報酬	0	0	0	0	0	0	0	0	4,914	3,276	0	8,190	0			8,190
役員報酬	0	0	0	0	0	0	0	0	0	2,117,020	0	2,117,020	0			2,117,020
役員報酬	0	0	0	0	0	0	0	0	0	2,854,356	0	2,854,356	0			2,854,356
役員報酬	0	0	0	0	0	0	0	0	263,760	0	0	263,760	0			263,760
役員報酬	0	0	0	0	0	0	0	0	0	599,056	0	599,056	0			599,056
役員報酬	0	0	0	0	0	0	0	0	18,480	12,320	0	30,800	0			30,800
役員報酬	0	0	0	0	0	0	0	0	160,274	86,733	0	247,007	0			247,007
役員報酬	0	0	0	0	0	0	0	0	30,097	284,247	0	314,344	0			314,344
役員報酬	0	0	0	0	0	0	0	0	0	0	0	0	4,216,468			4,216,468
役員報酬	0	0	0	0	0	0	0	0	0	0	0	0	368,000			368,000
役員報酬	0	0	0	0	0	0	0	0	0	0	0	0	449,832			449,832
役員報酬	0	0	0	0	0	0	0	0	0	0	0	0	30,666			30,666
役員報酬	0	0	0	0	0	0	0	0	0	0	0	0	18,144			18,144
役員報酬	0	0	0	0	0	0	0	0	0	0	0	0	103,704			103,704
役員報酬	0	0	0	0	0	0	0	0	0	0	0	0	19,445			19,445
役員報酬	0	0	0	0	0	0	0	0	0	0	0	0	38,831			38,831
役員報酬	0	0	0	0	0	0	0	0	0	0	0	0	12,440			12,440
役員報酬	0	0	0	0	0	0	0	0	0	0	0	0	22,633			22,633
役員報酬	0	0	0	0	0	0	0	0	0	0	0	0	22,340			22,340
役員報酬	0	0	0	0	0	0	0	0	0	0	0	0	19,064			19,064
役員報酬	0	0	0	0	0	0	0	0	0	0	0	0	276,041			276,041
役員報酬	0	0	0	0	0	0	0	0	0	0	0	0	18,662			18,662
役員報酬	0	0	0	0	0	0	0	0	0	0	0	0	3,276			3,276
役員報酬	0	0	0	0	0	0	0	0	0	0	0	0	228,454			228,454
役員報酬	0</															

評価損益等調整前当期経常増減額	-7,249,945	-3,982,639	-2,421,676	-2,604,552	-2,867,806	16,944,235	-2,182,383	-2,236,449	236,115	0	-2,000,334	3,463,826	-718,891
評価損益等計	0	0	0	0	0	0	0	0	0	0	0	0	0
当期経常増減額	-7,249,945	-3,982,639	-2,421,676	-2,604,552	-2,867,806	16,944,235	-2,182,383	-2,236,449	236,115	0	-2,000,334	3,463,826	-718,891
2. 経常外増減の部													
(1) 経常外収益													
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用													
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0	0	0
他会計振替額	0	0	0	0	0	-11,541,617	-11,541,617	-213,279	-1,585,812	0	-1,799,091	13,340,708	0
税引前当期一般正味財産増減額	-7,249,945	-3,982,639	-2,421,676	-2,604,552	-2,867,806	5,402,618	-13,724,000	-2,449,728	-1,349,697	0	-3,799,425	16,804,534	-718,891
法人税等	0	0	0	0	0	0	0	70,000	0	0	70,000	0	70,000
当期一般正味財産増減額	-7,249,945	-3,982,639	-2,421,676	-2,604,552	-2,867,806	5,402,618	-13,724,000	-2,519,728	-1,349,697	0	-3,869,425	16,804,534	-788,891
一般正味財産期首残高	-27,259,335	-17,513,810	-8,073,960	-9,919,566	-12,220,043	74,986,714	0	-2,701,850	2,511,299	10,671	-179,880	43,869,330	43,689,450
一般正味財産期末残高	-34,509,280	-21,496,449	-10,495,636	-12,524,118	-15,087,849	80,389,332	-13,724,000	-5,221,578	1,161,602	10,671	-4,049,305	60,673,864	42,900,559
II 指定正味財産増減の部													
当期指定正味財産増減額	0	0	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期首残高	0	0	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期末残高	0	0	0	0	0	0	0	0	0	0	0	0	0
III 正味財産期末残高	-34,509,280	-21,496,449	-10,495,636	-12,524,118	-15,087,849	80,389,332	-13,724,000	-5,221,578	1,161,602	10,671	-4,049,305	60,673,864	42,900,559