

退職給付費用	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,520	23,520
福利厚生費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,071	100,071
旅交通費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,961	10,961
通信運搬費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43,333	43,333
減価償却費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,168	14,168
消耗品費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,796	49,796
印刷製本費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,103	26,103
光熱水料費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,018	21,018
貸借料費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	269,320	269,320
事務所管理費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,662	18,662
保険料費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,543	1,543
会場費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	605,930	605,930
租税公課	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	348	348
会議費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,016,643	1,016,643
表彰料費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,520	3,520
支払手数料	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107,943	107,943
渉外慶弔費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000
雑費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	461,000	461,000
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,051	35,051
経常費用計	8,639,892	5,087,636	2,975,413	2,856,291	4,049,953	36,650	0	23,645,835	2,889,400	5,726,644	0	0	8,616,044	3,731,243	35,993,122		
評価損益等調整前当期経常増減額	-7,963,532	-4,056,449	-2,975,413	-2,279,086	-3,469,995	17,365,280	0	-3,379,195	-2,498,721	1,248,256	0	0	-1,250,465	4,059,315	-570,345		
評価損益等計	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
当期経常増減額	-7,963,532	-4,056,449	-2,975,413	-2,279,086	-3,469,995	17,365,280	0	-3,379,195	-2,498,721	1,248,256	0	0	-1,250,465	4,059,315	-570,345		
2. 経常外増減の部																	
(1) 経常外収益																	
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用																	
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
他会計振替額	13,724,000	0	0	0	0	-248,466	587,520	14,063,054	2,428,613	-1,334,067	0	0	1,094,546	-15,157,600	0		
税引前当期一般正味財産増減額	5,760,468	-4,056,449	-2,975,413	-2,279,086	-3,469,995	17,116,814	587,520	10,683,859	-70,108	-85,811	0	0	-155,919	-11,098,285	-570,345		
法人税等	0	0	0	0	0	0	0	0	70,000	0	0	0	70,000	0	70,000		
当期一般正味財産増減額	5,760,468	-4,056,449	-2,975,413	-2,279,086	-3,469,995	17,116,814	587,520	10,683,859	-140,108	-85,811	0	0	-225,919	-11,098,285	-640,345		
一般正味財産期首残高	-34,509,290	-21,496,449	-10,495,636	-12,524,118	-15,087,849	80,389,332	0	-13,724,000	-5,221,578	1,161,602	10,671	0	-4,049,305	60,673,864	42,900,559		
一般正味財産期末残高	-28,748,812	-25,552,898	-13,471,049	-14,803,204	-18,557,844	97,506,146	587,520	-3,040,141	-5,361,686	1,075,791	10,671	0	-4,275,224	49,575,579	42,260,214		
II 指定正味財産増減の部																	
当期指定正味財産増減額	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期首残高	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期末残高	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
III 正味財産期末残高	-28,748,812	-25,552,898	-13,471,049	-14,803,204	-18,557,844	97,506,146	587,520	-3,040,141	-5,361,686	1,075,791	10,671	0	-4,275,224	49,575,579	42,260,214		